



Agenda

Community Engagement Forum Partnership Board (Central)

Venue: Committee Room, Civic Centre, Doncaster Road,

Selby YO8 9FT.

Date: Wednesday 5 April 2017

Time: 7 p.m.

To: <u>District and County Councillors</u>

S Shaw-Wright (Chair), I Chilvers (Vice Chair), M Crane, J Chilvers, C Lunn, B Marshall, W Nichols, J Shaw-Wright,

J Thurlow and P Welch.

Co-opted members

Margaret Bontoft, Melanie Davis, Fred Matthews, Craig Laskey,

Michael Dyson, Patricia Chambers, Anthony Wray

and Keith Watkins.

1. APOLOGIES FOR ABSENCE

2. DISCLOSURES OF INTEREST

A copy of the Register of Interest for each Selby District Councillor is available for inspection at www.selby.gov.uk.

Board members should declare to the meeting any disclosable pecuniary interest in any item of business on this agenda which is not (in the case of Selby District Councillors) already entered in their Register of Interests.

Board members should leave the meeting and take no part in the consideration, discussion or vote on any matter in which they have a disclosable pecuniary interest.

Board members should also declare any other interests. Having made the declaration, provided the other interest is not a disclosable pecuniary interest, the member may stay in the meeting, speak and vote on that item of business.

If in doubt, Board members are advised to seek advice from the Monitoring Officer.

3. MINUTES

To confirm as a correct record the minutes of the Central CEF Partnership Board held on 9 January 2017 and the Extraordinary Partnership Board held on 6 February 2017 (pages 1 to 9 attached).

4. FEEDBACK FROM THE RECENT COMMUNITY ENGAGEMENT FORUM

To receive feedback from the Forum meeting held on 15 March 2017 (oral update).

5. COMMUNITY DEVELOPMENT PLAN (CDP) REFRESH

To adopt the refreshed Central CEF Community Development Plan. (pages 10 to 23 attached)

6. MARKETING AND PUBLICITY

To discuss ideas to promote the Central Community Engagement Forum.

7. IMPACT REPORTS

To consider the Impact Reports received. (pages 24 to 28 attached)

8. BUDGET UPDATE

To consider the Central CEF budget. (pages 29 to 30 attached).

9. FUNDING APPLICATIONS

To consider funding applications received (pages 31 to 70 attached):

9.1. Applicant: Barlow Village Hall Committee

Project: Community defibrillator Amount: £1,598.80 (pages 31-38)

9.2. Applicant: Selby Camera Club

Project: Replacement Display Stands Amount: £2,000.00 (pages 39-46)

9.3. Applicant: Selby Senior Phab Club

Project: Transport

Amount: £1,640 (pages 47-54)

9.4. Applicant: Groundwork

Project: Team up to Clean Up Campaign 2017 Amount: £15,500 plus VAT (pages 55-61)

9.5. Applicant: Selby Civic Society

Project: Replacement of damaged stone in Cholera burial ground

near Selby Abbey

Amount: £950.00 +VAT (pages 62-70)

10. NEXT MEETING

To note the dates of the next Central CEF meetings.

Dates	of	next	meeting	s
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Wednesday 31 May 2017 - Forum (provisional)

Wednesday 5 July 2017 – Partnership Board (provisional)

Gillian Marshall Solicitor to the Council

For enquires relating to this agenda, please contact Janine Jenkinson, Democratic Services on **01757 292268** or email: **jjenkinson@selby.gov.uk**.





Minutes

Community Engagement Forum Partnership Board (Central)

Venue: Committee Room, Selby Civic Centre

Date: Monday 9 January 2017

Time: 7 pm

Present: <u>District and County Councillors</u>

Councillors Steve Shaw-Wright (Chair),

Ian Chilvers (Vice Chair), Mark Crane, Judith Chilvers, Cliff Lunn

Jennifer Shaw-Wright and Paul Welch.

Co-opted Members

Margaret Bontoft, Michael Dyson, Patricia Chambers, Anthony

Wray and Keith Watkins.

Apologies: Co-opted members Melanie Davis and Fred Matthews.

Officers present: Paul Varney, Programme Manager, Groundwork and Janine

Jenkinson, Democratic Services Officer.

Public: 0

13. DISCLOSURES OF INTEREST

Councillor J Chilvers declared that she was a Brayton Parish Council representative on the Brayton Community Centre Committee and therefore would not take part in the discussion or vote in relation to the agenda item 8.9 – Brayton Community Centre funding application.

14. MINUTES

The Partnership Board considered the minutes of the Central CEF Partnership Board meeting held on 5 October 2016.

RESOLVED:

I. That the minutes of the Central CEF Partnership Board meeting held on 5 October 2016 be approved and signed by the Chair as a correct record.

15. FEEDBACK FROM THE RECENT COMMUNITY ENGAGEMENT FORUM

The Programme Manager reported that the last Community Engagement Forum meeting had been held on Wednesday 14 December 2016 at Selby Town Hall. Members were informed that the Forum had been very well attended by members of the public and attendees had received presentations from North Yorkshire Police and Selby Big Local. The Partnership Board was informed that all project information was available to view on the Selby Big Local website: http://www.selbybiglocal.org.uk/.

RESOLVED:

I. To note the update provided.

16. COMMUNITY DEVELOPMENT PLAN (CDP)

The Programme Manager presented the CDP and advised the Partnership Board that project applications that received funding from the Central CEF would be incorporated into the CDP. The Programme Manager reported that he would be presenting a refreshed CDP at the next Partnership Board meeting.

Members considered the themes of the CDP and agreed that the current themes should remain in the refreshed version of the document.

RESOLVED:

I. To ask the Programme Manager to present a refreshed version of the Central CEF CDP at the next Partnership Board meeting.

17. MARKETING AND PUBLICITY

The Partnership Board considered ideas to promote awareness of the Central CEF.

With regards to Central CEF sponsorship plaques for litter bins, the Programme Manager reported that there was a variety of options available ranging from £10 - £45 plus VAT. The Programme Manager agreed to circulate examples of possible designs and costs to the Partnership Board.

Members were informed that Central CEF funded bicycle racks would be delivered and installed on Wednesday 11 January 2017.

There was some discussion about the Central CEF producing a resident newsletter to highlight the role of the Central CEF and the projects it had funded.

RESOLVED:

I. To note the update.

18. BUDGET UPDATE

The Partnership Board noted the current balance of the Central CEF account.

RESOLVED:

To note the Central CEF budget.

19. FUNDING APPLICATIONS RECEIVED

The Partnership Board considered the following applications:

<u>Groundwork North Yorkshire on behalf of Central CEF – Litter Bin and Clean Up Campaign</u>

The application was for £9,268.57 plus VAT funding to install additional and replacement litter bins in locations throughout the Central CEF area.

The Programme Manager explained that through consultation, it had been identified that there was a shortfall in litter bin provision across the Central CEF area. To address this, it was proposed that the CEF support the installation of up to 20 additional bins in the parishes of Barlow, Brayton and Selby Town. Members were informed that Selby District Council had agreed to the future maintenance and emptying of the new bins in areas where it had responsibility.

The Partnership Board considered the application and agreed to approve funding on the grounds the application met the Funding Framework criteria for projects.

Selby District Council – Bin it for Good

The application was for £500 funding to be used as a donation to a chosen charity as part of the 'Bin it for Good' campaign. The application explained that throughout January 2017 Selby District Council would be launching a campaign in association with Keep Britain Tidy and Wrigleys. The aim of the project was to incentivise people towards putting their litter in a bin rather than dropping it in the street. For three months, all litter bins in Selby town centre would be transformed into charity collection pots featuring a different local charity or cause each month. The campaign would run throughout January, February and March; during the first two months the council would be supporting Asthma UK and Macmillan Cancer, the third charity spot in March was open to public consultation and a vote. The application asked the Central CEF to provide £500 funding for the third charity.

The Partnership Board considered the application in-line with the Funding Framework. The Board agreed to refuse the application on the grounds that it would be inappropriate for the CEF to fund a council project.

Selby Swans Gymnastic Academy

The application was for £1,000 to part-fund a coach to provide 38 weeks training for 4 hours a week. The application explained that the Academy was oversubscribed and there was a high demand for places. The application explained that funding would be used to open the Academy on an additional evening and reduce the waiting list to join.

Some concerns were raised about the extent of the benefits to residents in the Central CEF area.

The Partnership Board considered the application and agreed to refuse the application on the grounds the Central CEF had a limited amount of funding to allocate and it wished to use the funding available to support other projects/organisations which it felt would have more extensive benefits to Central CEF residents.

The Monday Club

The application was for £1,000 to provide running costs for The Monday Club over the next two years. The main running costs related to the provision of entertainment and venue hire. The application explained that The Monday Club was a long running community group that provided people with learning and/or physical disabilities with a place to meet and take part in activities.

The Partnership Board considered the application and agreed to refuse the application on the grounds the Central CEF had a limited amount of funding to allocate and it wished to use the funding available to support other projects/ organisations which it felt would have more extensive benefits to Central CEF residents.

Age UK Selby District

The application was for £5,000 to purchase a building to be used by Age UK Selby District. The purchase price of the property was £190,000 and a further £10,000 renovation was needed to make the property fit for purpose. The application explained that the property would provide a hub for older people, group activities and a laundry service to people aged 50 plus who live in and around the District.

Members raised concerns regarding the lack of information provided in the application to demonstrate that the funding would have extensive and detailed benefits for one or more defined groups in the Central CEF area. Due to this, the Partnership Board agreed to refuse the funding application.

Dep Arts Ltd

The application was for £12,000 to fund Schools Theatre Tour as part of the 2017 Selby Arts Festival. The application explained that the project would benefit a number of local primary schools in order to engage children in high

quality arts and culture activity as part of the 2017 Selby Arts Festival taking place between 22-30 July 2017.

Members raised some queries regarding details and specific benefits of the project. The Programme Manager offered to discuss the concerns of the Partnership Board with the applicant, prior to a decision being made on the application.

Members agreed to defer a decision on the application to allow the Programme Manager to seek further information from the applicant.

St. Mary's Catholic Church

The application was for £229.94 to fund the levelling of headstone plot 1698 in Selby Cemetery. The application explained that the plot 1698 was a private grave that was sinking into the ground.

The Partnership Board considered the application in-line with the Funding Framework for grants. Board members were supportive of the application and agreed that it met the criteria for grant funding.

Note – In-line with her earlier declaration of interest, Councillor J Chilvers took no part in the discussion or vote relating to the following funding application.

Brayton Community Centre – Heating Boiler

The application was for £1,964 to fund a replacement boiler for Brayton Community Centre. The application explained that the current central heating boiler had recently broken down and had been condemned, and needed to be replaced with a more energy efficient model. The application explained that the Community Centre currently provided people in the community with a safe and easily accessible environment for local activities and events; and if the funding for the replacement boiler was not secured, the Centre would be at risk of closure.

The Partnership Board considered the application in-line with the Funding Framework. Board members were supportive of the application and agreed that it met the necessary criteria.

Children's Reading Festivals

The application was for £3,000 to purchase books for children as part of Selby Children's Reading Festival. The application explained that the event would be held between 23 and 25 March 2017 at Selby Abbey and ten Selby schools would be invited to attend. It was explained that the whole school would be invited and children from each year group would experience a read-aloud interactive session with an author relative to their age group. The funding would be used to purchase books to be given to children attending.

Concern was raised in relation to the possible lack of children taking up the offer of a book token and some queries were made in relation to the budget figures and the potential number of children that would attend the event.

There was some discussion regarding the effectiveness of presenting books to children as a means of encouraging reading. Members felt that it was important that children independently chose a book to engage with; members felt that providing a selection of books to schools in the Central CEF area would be more effective.

The Programme Manager offered to discuss the concerns of the Partnership Board and the most effective way of supporting the event with the applicant.

Members agreed to defer a decision on the application to allow the Programme Manager to seek further information from the applicant.

<u>Groundwork on behalf of the Central Area CEF – Team Up to Clean Up Campaign 2017</u>

The application was for £15,500 plus VAT to fund a Team Up to Clean Up Campaign 2017. The Programme Manager explained that one of the Central CEF's key objectives set out in the 2015-16 Community Development Plan was 'Tidy Environment' and to achieve this the Board was keen to work in partnership with local communities to clean up neglected areas across Selby town and the surrounding parishes.

Following on from the success of the first round of the 'Team Up to Clean Up' campaign in the summer of 2016; the Partnership Board was keen to promote a second round in 2017.

In view of the remaining funding available to the Central CEF, members agreed to defer consideration of the application until the next Partnership Board meeting, after the CEF had received its funding for the new financial year.

RESOLVED:

- I. To approve £9,268.57 plus VAT funding for the Litter Bin and Clean Up Campaign.
- II. To refuse £500 funding for the Selby District Council 'Bin it for Good' project.
- III. To refuse £1,000 funding for Selby Swans Gymnastic Academy application for the reasons outlined above.
- IV. To refuse the £1,000 funding application for The Monday Club application, for the reasons outlined above.

- V. To refuse the £5,000 funding application from Age UK Selby District, for the reasons outlined above.
- VI. To defer a decision on the Dep Arts Ltd Schools Theatre Tour application to allow further discussion to take place with the applicant.
- VII. To approve £229.94 funding to St. Mary's Catholic Church.
- VIII. To approve £1,964 funding to Brayton Community Centre.
 - IX. To defer a decision on the Children's Reading Festivals application to allow further discussion to take place with the applicant.
 - X. To defer a decision on the Team Up to Clean Up Campaign 2017 application until the next Partnership Board meeting.

20. NEXT MEETING

The Partnership Board noted that the next Forum meeting would be held on 15 March 2017 and the next Partnership Board meeting would be held on 5 April 2017.

RESOLVED:

To note the dates of the next Forum and Partnership Board meetings.

The Chair closed the meeting at 7:45 p.m.





Minutes

Community Engagement Forum Extraordinary Partnership Board (Central)

Venue: Committee Room, Selby Civic Centre

Date: Monday 6 February 2017

Time: 4pm

Present: <u>District and County Councillors</u>

Councillors Steve Shaw-Wright (Chair), Ian Chilvers (Vice Chair), Judith Chilvers, Cliff Lunn, Wendy Nichols, Jennifer

Shaw-Wright, Jude Thurlow and Paul Welch.

Co-opted Members

Margaret Bontoft, Melanie Davis, Michael Dyson, Anthony Wray

and Keith Watkins.

Apologies: Craig Laskey.

Officers present: Paul Varney, Programme Manager, Groundwork and Daniel

Maguire Democratic Services Officer.

Public: 0

21. DISCLOSURES OF INTEREST

There were no disclosures of interest.

22. FUNDING APPLICATIONS RECEIVED

The Partnership Board considered the following applications, which had been deferred at the previous meeting on 9 January 2017, to allow the applicants to provide additional information.

22.1 Dep Arts Ltd

The application was for £12,000 to fund a Schools Theatre Tour as part of the 2017 Selby Arts Festival. The application explained that the project would benefit

a number of local primary schools in order to engage children in high quality arts and culture activity as part of the 2017 Selby Arts Festival taking place from 22 to 30 July 2017.

Additional information had been circulated with the agenda pack, in response to questions the Board had asked at the previous meeting. It was confirmed that the additional information provided satisfactory answers to the questions raised by the Board. In particular it was confirmed that the project would include all schools within the Central CEF area.

The Board considered the application against the funding framework and confirmed that the application met the requirements.

RESOLVED:

To approve the grant of £12,000 as set out in the application.

22.2 Children's Reading Festivals

The application was for £3,000 to purchase books for children as part of Selby Children's Reading Festival. The application explained that the event would be held from 23 to 25 March 2017 at Selby Abbey and ten Selby schools would be invited to attend. It was explained that all pupils of each school would be invited and children from each year group would experience a read-aloud interactive session with an author relative to their age group. The Board were informed that the funding would be used to purchase books to be given to the children attending.

Additional information had been circulated with the agenda pack, in response to questions the Board had asked at the previous meeting. The Board welcomed the additional information but were concerned that the project was too complex to realise its aims. Although supportive of the aims of the project, the Board felt that it could not support the project in its current form. The Board suggested that a more suitable approach would have been to develop a sustainable project engaging with local libraries in addition to local schools.

RESOLVED:

To refuse the application for the reasons stated above.

The meeting closed at 4.39pm

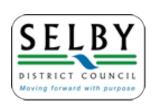
CENTRAL AREA

COMMUNITY DEVELOPMENT PLAN



2017-2018

in partnership with







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1.0 What are Community Engagement Forums?

Community Engagement Forums (CEFs) are public meetings at which you can raise any concern or make any comment about your local area and your local services.

They are split into two parts an open community forum where all residents of the CEF area can attend and a Partnership Board meeting which is open to the public but contributions can only be made at the chairs discretion.

The Community Forum meetings give you a chance to speak directly to the people who deliver your local services, for example policing, street cleaning and road safety. This is a chance for you to have your say about the issues that are important to you and the place where you live.

The Partnership Board meeting is where funding applications are discussed and necessary decisions are made for the furtherance of forum business. The Partnership Board is made up of District Councillors, Parish Councillors and coopted members of the community.

CEFs will meet no less than 4 times in a year the timetable for each CEF will be decided by their Partnership Board and all dates will be published on Selby District Councils website at www.selby.gov.uk/cefs

2.0 Purpose of the Community Development Plan.

The purpose of this plan is to focus our minds on what is important to us within our neighbourhoods and identify our priorities for the future. It has been created to encourage local people to share their views, time and expertise to deliver projects that will make a 'real' difference within our area.

In the production of this plan, we have engaged Groundwork North Yorkshire to work with us and a number of other agencies to gather information and consult with as many people as possible who live and work in the area, to reflect their views and opinions for inclusion in this plan.

3.0 What funding do we have?

The Partnership Board is allocated an annual budget which is divided into two halves, the first of which will be used at the discretion of the Partnership Board to help resolve local issues and/ or enhance local services. The second will be used to further the objectives of the areas Community Development Plan by allocating grants to specific projects and schemes who apply to the Community Fund.

4.0 Our Achievements

Below is a table of our achievements and commitments to community projects between January 2016 and March 2017:

Funded Group	Project Description	Amount (£)	Objective	Year
Naturewood Toddler Group	Outdoor play activities for parents & toddlers at Barlow Common	1,000	1,3 & 4	2016
Mickey's Boxing Acadamy	Boxing classes for adults and children	1,000	3 & 4	2016
Magnetic Arts	Creative arts project to improve mental health	750	4	2016
Tamarak Selby District Scout Camp Site	Refurbishment of campsite and purchase of chainsaw	1,000	1,3 & 4	2016
Brayton Community Centre	Towards the installation of teen facilities in the Play Area	5,000	1,3 & 4	2016
Phazers Out of School Club	Create new thermoplastic graphics in the outdoor play area	1,000	1,3 & 4	2016
Selby Food Festival Committee	Provide entertainment at the Selby Food & Drink Festival	900	2	2016
Team Up to Clean Up Quaker Burial Ground	To improve the Quaker Burial Ground on Audus Street	5,000	1,2,3 & 4	2016
Team Up to Clean Up Barlow Village Field	Remove old tennis court and reseed the area & add benches	5,000	1,3 & 4	2016
Team Up to Clean Up St Wilfreds Close	Level and relay grass area, add raised planters and benches	5,000	1,3 & 4	2016
Selby Community Cycle Hub	To provide new cycle racks in Selby, Barlow & Brayton	9,630	1,2,3,4 & 5	2016
Flaxley Road TARA	Create new seating area at the front of the Coultish Centre	1,000	1 & 4	2016
Abbey Bells Chorus	Towards the running costs of women & girls choir	1,000	2,3 & 4	2017
Selby Young Peoples Co-operative	Improve & enhance outdoor space at the Cunfliffe Centre	2,115	1,3 &4	2017
Kings Church Outreach Selby	Parish Nurses health support & education to people in need	500	3 & 4	2017
Litter Bin & Clean Up Campaign	Installation of new and replacement litter bins	9,270	1,2,3 & 4	2017
St.Mary's Catholic Church	Levelling of soliders headstone in Selby Cemetery	230	1 & 3	2017
Brayton Community Centre	Contribution towards replacement boiler at Community Centre	1,964	3 & 4	2017
DepArts Ltd	Culture in the Classroom creative arts project – Selby Arts Festival	12,000	2,3 & 4	2017
TOTAL		£62,359		

5.0 Facts and Figures

The Central Area CEF has a population of 20,783 people. 14,731 live in the town of Selby whilst 5,299 live in the parish of Brayton and 753 live in the parish of Barlow. Approximately 28% of residents are under the age of 24 with the highest ratio of young people living in Selby against the parish total.

In terms of the older people, 23% are over the age of 60 with the highest ratio of older people living in the parish of Brayton against the parish total. These statistics indicate that demands on services will continue to grow over the coming years.

19% of residents in Selby rate themselves as having some limiting long-term illness, compared to 17% in Brayton and 14% in Barlow.

Overall 2,104 residents within the the Central Area CEF are providing care for others. This equates to 8% of the population with the biggest proportion living in the Brayton Parish which is indicative of the aging population within that area.

Out of the four wards, Selby East and Selby West fall within the lowest quintile (most deprived 20%) in England in the overall Index of Multiple Depravation covering income; employment; health; education; barriers to housing and services; crime and living environment.

It is noted that Selby West Ward is the most deprived ward in the district and ranking 2057 IMD in England.

6.0 Consultation

In the preparation of this plan, we have drawn evidence together from a number of previous consultations over the past three years to give us the basis of our key objectives.

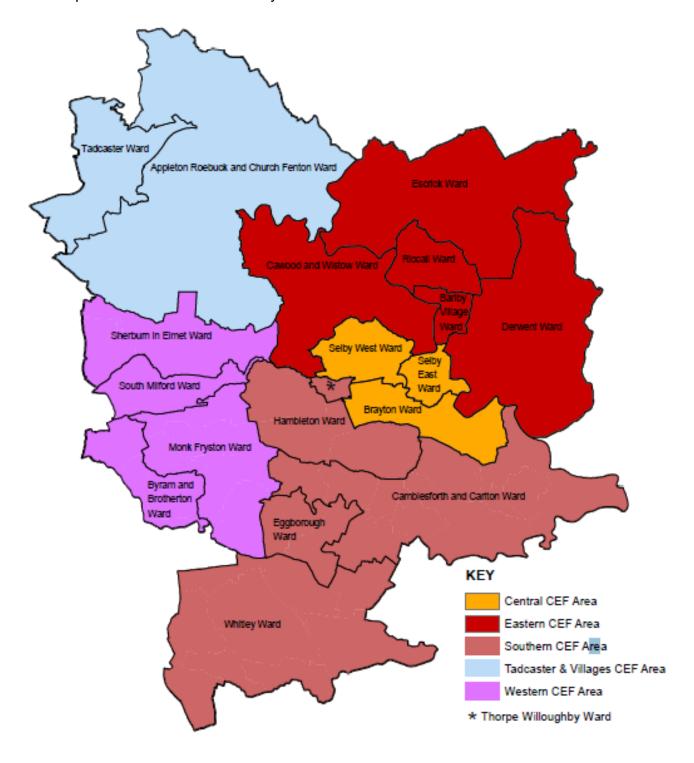
These consultations have included participatory research undertaken as part of the Big Local initiative, the consultation evidence that formed the basis of the Selby South Community First Plan and audits undertaken as part of the Selby Town Enterprise Partnership (STEP).

This list is by no means exhaustive and projects are generated through public concerns raised at the Community Engagement Forum meetings.

7.0 What area do we cover?

Our area of responsibility not only covers the town of Selby, but also includes the parishes of Barlow, Brayton and Barlby Bridge.

The map below shows the boundary of the CEF areas:



8.0 Who are our Board members?

The following people make up the Partnership Board for the Central CEF:

District and County Councillors (10)

Councillor	Representing		
Steve Shaw-Wright (Chair)	NYCC		
Ian Chilvers (Vice-Chair)	Selby District Council		
Clifford Lunn	NYCC		
Judith Chilvers	Selby District Council		
Mark Crane	Selby District Council		
Brian Marshall	Selby District Council		
Wendy Nichols	Selby District Council		
Jennifer Shaw-Wright	Selby District Council		
Jude Thurlow	Selby District Council		
Paul Welch	Selby District Council		

Co-opted Members (8)

Name	Representing		
Anthony Wray	Barlow Parish Council		
Pat Chambers	Co-opted member		
Keith Watkins	Co-opted member		
Michael Dyson	Selby Civic Society		
Fred Matthews	Selby Town Council		
Craig Laskey	Selby Town Council		
Melanie Davis	Selby Town Council		
Margaret Bantoft	Co-opted Member		

Community Engagement Delivery Partner (1)

Name	Representing
Paul Varney	Groundwork North Yorkshire

9.0 Our overall aim is:

"By 2018 our local area will be a better place to live and work; everyone will feel safe, have the best possible health and share positive attitudes towards the environment and the local economy"

10.0 What are our next steps?

The following action plan sets out the key actions for the Central Area CEF for the year 2017 to 2018

Key objective one: TIDY ENVIRONMENT

What are we going to do?

To provide a tidy environment by working in partnership with local communities and town centre stakeholders to improve neglected areas within the public realm.

Ref	Location	Project description	How will we achieve success?	When	Partners
1.1	CENTRAL AREA	Team Up to Clean Up Campaign Year 2 of the ambitious participation campaign to engage local people to take action to improve their community. £15,000 to be made available for the delivery of the campaign.	Applicants will nominate a site via the on-line nominations form on the Selby District Council's website Eligible projects will be shortlisted independently by Groundwork, and then they will go forward to the Central Area CEF's Partnership Board to determine the three winning projects. Three community engagement projects, will be awarded of £5,000 each. The funding will contribute to the capital and/or revenue costs of each project.	2017	Selby DC Selby TC Brayton PC Barlow PC

1.2	SELBY Ousebank	To assist the residents of Ousebank to find a solution to improving access to the area via the un-adopted roadways and footpaths.	To undertake consultation with local homeowners. Establish the costs of resurfacing the access roadways. Identify appropriate funding necessary to achieve local residents ambitions.	2017	Selby DC NYCC BOCM Pauls Local Residents
1.3	SELBY Ousegate	To install handrail alongside of the footpath under the railway bridge.	Liaise with NYCC Highways and Network Rail regarding the options and costs.	2017	Cllr Dyson Selby DC NYCC Network Rail
1.4	SELBY Market Place	To replace the existing street furniture and litter bins with new heritage appropriate furniture to complement the historic character of the Town.	To undertake consultation with local stakeholders Establish the costs of purchasing and installing new street furniture. Identify a more appropriate location to relocate the existing street furniture within the town. Establish the costs of removing the existing street furniture and relocating it.	2017	Selby TC Selby Civic Society Selby DC STEP Amey PLC
1.5	SELBY Toll Bridge	To create a new community space on the site of the old petrol filling station at the junction of	To liaise with neighbouring land owner to consider the impact on the new development.	2017	Groundwork Selby TC Selby Civic

		Barlby Road and Ousegate.	To resolve the flood resilience issues with the Environment Agency. To liaise with NYCC highways dept. on their progress towards the remodelling of the junction of Barlby Road and Ousegate. To re-commission the landscape architects to progress the design and consultation. Planning permission to be secured.		Society Selby DC Environment Agency WLCT Neighbouring landowners
1.6	SELBY Canal Towpath	To upgrade the canal towpath from Brayton into Selby Town.	To undertake an audit of all signage. Establish costs of installing additional fishing platforms to accommodate people with limited mobility. To consider new areas for additional tree planting.	2017	Groundwork Selby TC Selby DC Canal & Rivers Trust
1.7	SELBY Selby Park	To develop a Conservation and Management Plan for Selby Park.	Identify Heritage, Conservation and Restoration opportunities for the Park. To extend the Working Group to include Park User Groups.	2017	Groundwork Selby DC Selby TC Park Users Amey PLC IHL

1.8	SELBY	Create all weather shelter to	To carry out community	2017	Groundwork
	Scott Road Play	cover part of the existing play	consultation to determine need and		Selby TC
	Area	area	support.		Selby Community
					Trust
			Identify funding opportunities and		TARA
			complete funding applications.		
			Secure funding, commission and		
			install new shelter.		

Key objective two: PROMOTING THE ECONOMY

What are we going to do?

To help promote the shops and local businesses with new initiatives, involving private landlords, local authorities and voluntary sector groups to engage in general environmental enhancements, festivals, the arts and cultural groups.

Ref	Location	Project description	How will we achieve success?	When	Who
2.1	CENTRAL AREA CEF	To liaise with Selby Town Enterprise Partnership (STEP) and continue to ensure that all applications meet local priorities.	Establish a portfolio of projects or activities in partnership with STEP that reflect local aspirations, needs, funding, resources and priorities.	2017	Groundwork Cllr Shaw Wright STEP
2.2	CENTRAL AREA CEF	To continue to support the 'Culture in the Classroom' as part of the Selby Arts Festival.	Seek to work with all nine schools identified by the Central Area CEF Develop a full wrap around classroom package of creative arts that will be available alongside the theatre performances at the Selby Arts Festival to ensure pupils can engage	2017	Selby DC Selby TC Primary Schools DepARTS Ltd

			in their own creativity stimulated by delivering the project within their school environment.	
2.3	CENTRAL AREA	Window on the Past - Heritage Project	To develop a new visual interpretation of Selby's hidden heritage. Involve young people from Selby High School, Brayton Academy and Selby College in gathering the research and interpretation material. To create a series of pictorial windows to illustrate buildings and townscapes of the past.	Groundwork Heritage Lottery Selby High School Brayton academy Selby College Selby Civic Society STEP

Key objective three: COMMUNITY SAFETY

What are we going to do?

To work in partnership with the Police, Statutory bodies and Town and Parish Councils to identify potential hotspots for crime and anti-social behaviour and develop practical solutions for reducing incidents.

Ref	Location	Project description	How will we achieve success?	When	Who
3.1	CENTRAL AREA	Flood Resilience	Awareness raising to help	2017	Selby DC & TC
	CEF		communities understand the risks of flooding.		Brayton PC Barlow PC
					NYCC
			Assistance for communities to		EA

			develop a flood resilience plan.		Emergency Services
3.2	CENTRAL AREA CEF	Positive Activities for Young People	Continue to develop a programme of positive activities to engage with marginalised young people to help them to utilise the facilities available to them within the area. Develop a communication mechanism via social media to promote all positive activities for young people across the area.	2017	NYCC IHL NY Police Selby DC Selby TC Brayton PC Barlow PC
3.3	CENTRAL AREA CEF	Protecting Property from Theft	To promote the benefits of property marking and working with North Yorkshire Police to promote the "Dot peen" property marking service.		NY Police

Key objective four: HEALTH AND WELL-BEING

What are we going to do?

To raise awareness and break down barriers around community health and well-being and encourage practical support activities.

Ref	Location	Project description	How will we achieve success?	When	Who
4.1	CENTRAL AREA CEF	Dementia Awareness	To continue to support Dementia Awareness Sessions in association with the Alzheimer's Association to raise awareness of dementia issues throughout Dementia Week.	2017	Alzheimer's Association Age UK

4.2	CENTRAL AREA	Connecting Communities with Sport	To encourage summer holiday sports	2017	IHL
	CEF		projects to take place within the communities of Barlow, Brayton,		Selby College Local Sport Clubs
			Barlby Bridge and Selby Town.		& Associations

Key objective five: PUBLIC TRANSPORT, TRAFFIC AND SPEED

What are we going to do?

Public Transport is an issue for many villages and towns. As this issue spans all the CEF areas then Central Area will work in partnership with other CEF areas to establish solutions

Ref	Location	Project description	How will we achieve success?	When	Who
5.1	CENTRAL AREA CEF	Traffic Information to motorists	Develop a co-ordinated approach to informing the public about roadworks and road changes	2017	NYCC Selby DC NY Police
5.2	SELBY Town Centre	Green transport	To continue to encourage cycling within the town centre by providing additional cycle racks. To undertake consultation with local stakeholders Establish the costs of purchasing and installing additional cycle racks	2017	



Organisation Details





End of project impact report

Project Details

Description: - OURDON Space.
Insaming thermosphostic graphics
Contact Name: Sharon Houng Tel: 07432532899.

IMPACT REPORT FOR PERIOD 30-4-2016 TO 31-5-2016.





Q1 In no more than 500 words please outline the key outcomes of your project.

They Environment - encarage our Children to respect the asidos environment, which gives been a serie of Pride and dunership of the area. Communy Scients - opportuning given to the Children in the Consultation of the development.

Heart riverbeng - Poulding a diverse range of problemes faculties for recreation.

Q2 In no more than 500 words please demonstrate how the project has met the Community Development Plan objectives that were identified in the original application for funding.

The Public Space is now Clear and budy and has heaped to reduce the Potential for anti-social behavior?

The Churder have enjoyed the planning and creation of the new Play area. It has increased beens of physical activity engaging in the antidox environment for Churdrer and young people to interact with one another and build vital Social and interpresented Skills.





Q3 In no more than 250 words please give details of any additional benefits or objectives that the project has met that were not anticipated/ outlined in the original application for funding.

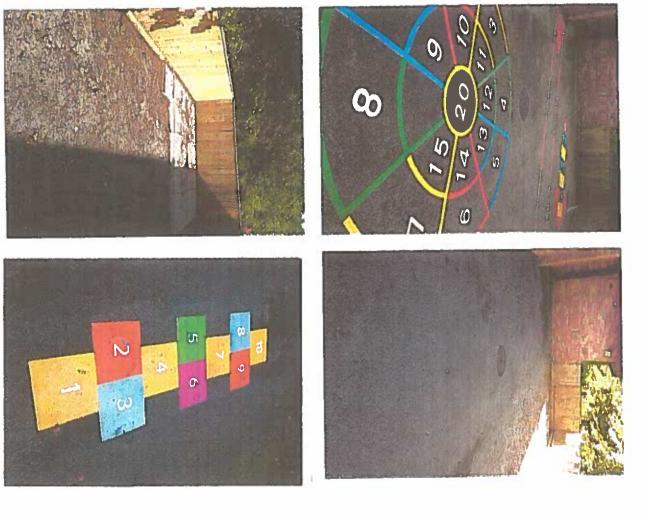
This space has now increased the levels of Physical activity of the Children to which they can enjoy a hearthier weestyle. New reachingups have been formed as the Children bean the value of Compromise while engaging in a group activities. Having a space to play outdoors maximises their development and educational phenrical

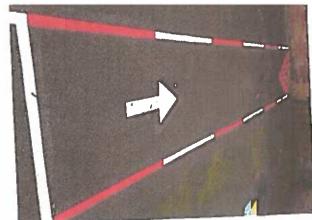




Any other comments on the project and its success:

Chasing a bar orand is more useful in teaching them has to work with others than sutting around playing video games.





Central Community Engagement Forum

Financial Report. 1 April 2016 to 31 March 2017

Balance carried forward from 2015/16 £57,860.00

Grant from SDC for 2016/17 £20,000.00

This is the total budget available at the start of the financial year.

Total budget for 2016/17 £77,86

£77,860.00

Ref.	Date	Date	Paid to	Details	Amo	ount (£)
	Agreed	Paid	r did to	Dotallo	Actual	Committed
	15-Apr- 16	26-Apr- 16	Food Festival Committee	£900 originally agreed - £100 funds not required, sent back to us	£800.00	
	15-Apr- 16	27-Apr- 16	Tamarak Selby District Scout Camp		£1,000.00	
	15-Apr- 16	16-May- 16	Brayton Community Centre		£5,000.00	
	15-Apr- 16	16-May- 16	Phazers Out of School Club		£1,000.00	
	15-Apr- 16	16-May- 16	Team Up to Clean Up x 3 Projects	Project Funding	£15,000.00	
	15-Apr- 16		Selby Community Cycle Hub	Project Funding £11556 originally allocated	£3,232.00	
		03-Jun- 16	Groundwork - cycle locker project (additional work)	Additional work payment	£250	
	15-Apr- 16	18-Oct- 16	Selby Community Cycle Hub	Project Funding	£6,148.00	
		16-May- 16	Selby Times Newspaper	Public Notice - advertisement of CEF Forum	£160.00	
		16-May- 16	Portholme Church	Room Hire for Forum event	£30.00	
		09-Jun- 16	Selby Abbey	Hire of Hawdon Institute	£20.00	
		14-Jun- 16	Tea and Coffee	Tea and Coffee	£7.33	
	06-Jul-16	01-Aug- 16	Flaxley Road Tara - Seating for Community Centre	Seating	£1,000.00	
		21-Jul-16	Barlow Village Hall	Room Hire Desposit	£50.00	

	01-Sep- 16	Tea and Coffee	Tea and Coffee	£5.29
05-Oct- 16	08-Nov- 16	Abbey Bells Chorus	Room Hire / running costs	£1,000.00
05-Oct- 16	24-Nov- 16	Selby Young People's Co-operative	Improve outdoor space - Cunliffee Centre	£2,115.00
05-Oct- 16	01-Dec- 16	King's Church Outreach Selby	Parish Nursing running costs	£500.00
05-Oct- 16		SCRAP	project	
	21-Dec- 16	Selby Town Council	Room Hire - Forum Meeting	£51.00
09-Jan- 17	14-Feb- 17	Groundwork (North Yorkshire)	Litter Bin and Clean Up Campaign	£9,268.57
09-Jan- 17		St. Mary's Catholic Church	Levelling of headstone Plot 1698 Selby Cemetery	£229.94
09-Jan- 17	14-Feb- 17	Brayton Community Centre	To purchase a replacement heating boiler.	£1,964.00
06-Feb- 17	17-Feb- 17	Dep Arts Ltd	To fund an arts project in 6 schools	£12,000.00
	01-Mar- 17	Selby Town Hall	Room Hire	£51.00

	Total Actual Spend to date	£60,882.13
	Remaining Commitments not paid	£911.00
This figure is the remaining budget available to spend (the total budget minus actual spend and commitments yet to pay).	Total budget remaining	£16,066.87
This figure is the total budget available minus actual spend.	Total balance remaining	£16,977.87

£911.00

Application process

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Which Community Engagement Forum is this application to?

Please indicate which Community Engagement Forum this application is being submitted to (when applying to more than one CEF you will need to complete a separate application form for each CEF).

Central CEF	٧
Eastern CEF	
Southern CEF	
Tadcaster & Villages CEF	
Western CEF	

Section one: About your organisation

Q1.1 Organisation name

Barlow Village Hall Committee	

Q1.2 Organisation address

What is your organisation's registered address, including postcode?					
Barlow Village Hall					
Park Lane					
Barlow Selby	Barlow Selby				
YO8 8EW					
Telephone number one	Email address (if applicable)				
01757 618457	mrssueross@btconnect.com				
Finance Secretary					
Telephone number two	Web address (if applicable)				
01757 618528	juliacook@btinternet.com				
Chair					

Q1.3 Main contact details

Give us the details of the person in your organisation that is the main contact.

Title	Forenames (in full)	Surname					
Mrs	Susan	Ross					
Position or job title							
Finance Secretary							

Q1.4 Organisation type

What sector does your organisation fit into?

Social enterprise	
Charity	
Voluntary or community group	٧

Other	Please describe	

When was your organisation set up?

Accounts available from 2001/2 but may have been set up before.

Reconstituted 2016.

Q1.5 Reference or registration numbers

Charity number	
Company number	
Other (please specify)	

If you are an unincorporated association and not registered with the Charity Commission, please tick this box and send us a copy of your governing documents (for example, constitution or set of rules) with your application.

y8

VHConstitution

Q1.6 Is your organisation VAT registered?

Yes	No	٧
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Please note that applications <u>cannot</u> be used to support expenditure on VAT reclaimable by the applicant from HM Revenue and Customs.

Section Two: Grant information or Project Brief (separate document)

Please see the Allocation of Funding Framework and application guidance form to check whether you will need to complete a Grant information form or a Project Brief.

Q2.1 What is the title of your application?

Community defibrillator

Q2.2 Please list the details of your application (500 words limit)

The Village Hall Committee would like to purchase a defibrillator for use by the residents of Barlow and any hirers of the Village hall.

It will be sited at the village Hall.

The details of the defibrillator available from Primary Care Supplies are as follows:

Rescue SAM Defibrillator Outdoor Community Package

Code: GT-RSM-001-COM2 MPN: BOM



Description Technical Specifications

The Rescue SAM semi-automatic defibrillator is safe and simple to use, even for users that have no CPR or first aid experience. Users are guided through each step of resuscitation with lit-up visual instructions on the main interface together with loud and clear voice prompts. Its on-board ECG scans the rhythm of a patient's heart beat before determining whether to deliver a shock or prompt the user to perform CPR.

The Rescue SAM is perfect for installation in a community setting.

The Rescue SAM includes adult pads (suitable for use on persons aged 8+) and long-life Lithium Ion battery

(typically up to 4 years on standby). The defibrillator main unit is covered with a 5-year warranty as standard
(extendable up to 8 years at an additional fee). The battery has a 4 year limited warranty* with accessories
year.

What's in the package?

- Rescue SAM Semi-Automatic Defibrillator
- Adult Pads (suitable for use on persons aged 8+)
- Paediatric Pads
- AED Prep Kit
- Carrying Case
- Outdoor Wall Cabinet with Heating
- Disposable Battery
- AED Wall Sign
- User's Manual

£1,249.00 ex vat

£1,498.8 including vat

http://www.primarycaresupplies.co.uk/products/Medical+Equipment+%26+Diagnostics/Defibrilla tors/Defibrillator+Packages/Rescue+SAM+Defibrillator+Outdoor+Community+Package/275699954

Q2.3 Is there a specific date your applications needed to be funded by?

No

Q2.4 Which two objectives in the specific Community Development Plan will your application meet? (250 word limit for each objective)

Which objective?	How will you achieve this?
Objective 1:	
Community safety	The defibrillator will be available to all and will offer an enhanced sense of safety within the village. The equipment can effectively be life-saving for both residents and users of the village hall. The football team that regularly use the village playing fields would be a particular potential beneficiary.
Objective 2: Health and Well being	Its availability should encourage greater physical activities in and around the village and offer a greater sense of security to vulnerable residents and their families.

Q2.5 Please outline how the application will benefit the specific CEF area and why there is a need for your proposal? (500 word limit)

The benefit of a defibrillator in the village would be that residents could access lifesaving equipment much quicker than an ambulance could generally reach the village. Barlow has a significant proportion of middle aged to elderly residents that are potentially more vulnerable to conditions requiring the defibrillator such as cardiac arrest.

In addition to village residents the hall is often hired out and a Selby town based football team regularly plays on the adjacent playing fields. The local school also hire the hall for PE lessons, school plays and concerts and other special assemblies. It is also likely that the school could access the defibrillator quicker than any other available first response team.

Various defibrillators have been researched and the unit selected appears to offer a simple to use solution and value for money. The unit does not require the user to have first aid or any other training.

Q2.6 How much funding are you requesting?

Please provide a breakdown of the different cost elements associated with your application:

Cost Element	Cost (£)	
Defibrillator	£1,498.80 Inc vat	
Fitting - labour	£100.00	
Total Cost	£1,598.80	

Q2.7 Is the total cost of the application more than the amount you are requesting?

Yes No V
If yes, where will you get the other funding from and has this been secured?



Application process

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Which Community Engagement Forum is this application to?

Please indicate which Community Engagement Forum this application is being submitted to (when applying to more than one CEF you will need to complete a separate application form for each CEF).

Central CEF	X
Eastern CEF	
Southern CEF	
Tadcaster & Villages CEF	
Western CEF	



Section one: About your organisation

Q1.1 Organisation name

And the second s	The second secon	 man a second second
Selby Camera Club		

Q1.2 Organisation address

What is your organisation's regis	stered address, including postcode?
11 The Charters	
Barlby	
Selby	
YO8 5JD	
Telephone number one	Email address (if applicable)
01757 705046	Kevin.web@gmail.com
Telephone number two	Web address (if applicable)
07944 667346	www.selbycameraclub.co.uk

Q1.3 Main contact details

Give us the details of the person in your organisation that is the main contact.

Title	Forenames (in full)	Surname	
Mr	Kevin	Webb	
Position or jol	b title		
Secretary			

Q1.4 Organisation type

What sector does your organisation fit into?

Social enterprise	
Charity	
Voluntary or community group	Х

Other	Please describe	

When was your organisation set up?



Day	?	Month	?	Year	1867

Q1.5 Reference or registration numbers

Charity number	N/A
Company number	N/A
Other (please specify)	Selby Camera Club

If you are an unincorporated association and not registered with the Charity Commission, please tick this box and send us a copy of your governing documents (for example, constitution or set of rules) with your application.

Q1.6 Is your organisation VAT registered?

Yes	No	X
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Please note that applications <u>cannot</u> be used to support expenditure on VAT reclaimable by the applicant from HM Revenue and Customs.



Section Two: Grant information or Project Brief (separate document)

Please see the Allocation of Funding Framework and application guidance form to check whether you will need to complete a Grant information form or a Project Brief.

Q2.1 What is the title of your application?

Grant application towards replacement display stands

Q2.2 Please list the details of your application (500 words limit)

- The Display stands used for our annual exhibition are end of life and need replacing.
- They are over ten years old, heavy, require a crew of 5-6 people to handle and are starting to deteriorate.
- They use old incandescent lighting which is very inefficient.
- Further ageing and deterioration will start to raise safety concerns.
- A new set of modern, lighter and more portable display stands will allow the club to continue to stage this popular local event, as well as other exhibitions and also expand the support it gives to other local groups and schools.
- Selby Camera Club is an established local organisation (130th anniversary this year)
- We are a major contributor to the Abbey events at the August Bank Holiday celebrations
- Our annual exhibition at the abbey is an established local event and attracts over 1000 visitors to the town and the Abbey with over 600 people judging the best photograph
- We appear regularly in the Selby Times and Selby's name is known locally, nationally and internationally in the Photography world.
- We support local shows by providing judges and advice
- Stage exhibitions locally e.g. Stillingfleet Gardens



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Q2.3 Is there a specific date your applications needed to be funded by?

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April 2017		\neg
7,011 2,027		- 1

Q2.4 Which two objectives in the specific Community Development Plan will your application meet? (250 word limit for each objective)

Which objective?	How will you achieve this?
Objective 1:	J1
Promoting the economy	To continue to be able to attract over 1000 people to Selby each year throughout the exhibition
Objective 2: Community Safety	Young people are welcome as members of the Camera Club (Under 16 membership is free) where they can learn new skills and disciplines.
	The new lighter display stands will allow the club to stage more exhibitions and demonstrations at local schools and other organisations which should help attract more youngsters to the club.



Q2.5 Please outline how the application will benefit the specific CEF area and why there is a need for your proposal? (500 word limit)

The provision of new display stands will allow the club to continue to stage its annual exhibition in the Abbey which attracts over 1000 people to the town. Being much lighter and portable they will also allow the club to stage other events and exhibitions further promoting photography and Selby. The new display stands will also enhance the club's ability to support local organisations and schools thus educating and providing activity opportunities for young people.



Please provide a break		
application:	down of the different cost elements associated	with your
	Cost Element	Cost (£)
	Display Panels	
Nec	cessary poles and bases	
	Stand lighting	
	Header poles	
	Storage pallett	,
	VAT	
	Total Cost	2000.00
requesting? Yes X No	of the application more than the amount you et the other funding from and has this been sect	
Savings and or grants		
	gs for the additional costs	



Application process

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Which Community Engagement Forum is this application to?

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Central CEF	V
Eastern CEF	
Southern CEF	
Tadcaster & Villages CEF	
Western CEF	



Section one: About your organisation

Q1.1	Orga	nisation	name
------	------	----------	------

SELBY	SENIOR	Phab	CLUB
-			

Q1.2 Organisation address

What is your organisation's registered	address, including postcode?
& DON AVE DRINGHOUSES YO	1024 2PX
Telephone number one	Email address (if applicable)
01904 708274	patphabselbyshotmail. com
Telephone number two	Web address (if applicable)

Q1.3 Main contact details

Give us the details of the person in your organisation that is the main contact.

1	
ICIA ANN	THOMPSON
	SIOTA PTIOD

Q1.4 Organisation type

What sector does your organisation fit into?

Social enterprise	
Charity	-
Voluntary or community group	

e 2.00	White the second
Other	Please describe
2 STEEL STEEL STEEL	the factor is the factor of the control of the cont

When was your organisation set up?

Day 2S Month	APRIL	Year	2001
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Q1.5 Reference or registration numbers

Charity number	1079286
Company number	
Other (please specify)	
	ed association and not registered with the Charity Commission, and us a copy of your governing documents (for example, with your application.
O1 6 le vour organisati	on VAT registered?

Yes	No	V
100		

Please note that applications cannot be used to support expenditure on VAT reclaimable by the applicant from HM Revenue and Customs.



Section Two: Grant information or Project Brief (separate document)

Please see the Allocation of Funding Framework and application guidance form to check whether you will need to complete a Grant information form or a Project Brief.

Q2.1 What is the title of your application?

TRANSPORT

Q2.2 Please list the details of your application (500 words limit)

WE NEED FUNDING TO PAY FOR TRANSPORT TO TAKE MEMBERS FOR OUTINGS, WEEKENDS WITH OTHER Phab CLUBS AND SPORTS EVENTS THE ONLY FUNDRAISING WE DO A COLLECTIONS AND GRANTS WHEN AVAILABLE. WE ARE A SMALL GROUP OF 10 MEMBERS THE VOLUNTEERS ARE ALSO MENBERS WE MEET EVERY TUESDAY NIGHT FOR A SOCIAL EVENING BINGO. PLAY YOUR CARDS RIGHT. WE TRY TO GO OUT OF OFTEN AS



POSSIBLE. LAST YEAR WE WENT TO WHITBY COVENTRY (PHAB W/E)
KETTERING FOR A FUNDRAISING WALK, MIDDLESBOROUGH FOR A SPORTS
EVENT WHICH EVERYONE HAD A
LOVELY TIME WE ARE INVITED EVERY
YEAR.



Q2.3 Is there a specific date your applications needed to be funded by?

NO SPECIFIC DATE

Q2.4 Which two objectives in the specific Community Development Plan will your application meet? (250 word limit for each objective)

Which objective?	How will you achieve this?
Objective 1:	VISITS TO DIFFERENT
CUETURAL	PLACES IR LAST YEAR
EDCUCATIONAL	WE WENT TO BEAMISH, AND WHITBY TAKING IN THE NORTH YORK MOOR
	HEART BEAT SETS, ALSO A SPORTS DAY BY THE ROTARY CLUB OF MIDDLESS
	Boroval
Objective 2:	WE TRY TO GO AND MEET
SOCIAL	AS MANY GROUPS AS POSSIBLE LAST YEAR.
	WE WENT TO COVENTRY FOR A WIE & KETTERING FOR
	A. GROUP MEET UP WITH GROUPS FRON THE MIDWAN DS
	THIS YEAR JANUARY WE WENT TO LANGHOR FOR A NORTH WE



Q2.5 Please outline how the application will benefit the specific CEF area and why there is a need for your proposal? (500 word limit)

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Q2.6 How much funding are you requesting?

Please provide a breakdown of the different cost elements associated with your application:

Cost Element	Cost (£)
WIHMBY	200
COVENTRY	320
MIDDLESBORD	200
LANGHOE	400
BEAMISTI	240
KETTERING	300
Total Cost	1640.

Q2.7 Is the total cost of the application more than the amount you are requesting?

Voc		No	
res	$ \vee $	INO	

If yes, where will you get the other funding from and has this been secured?

WE WILL TRY TO HOLD COLLECTIONS AT STORES

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Central CEF	Х
Eastern CEF	
Southern CEF	
Tadcaster & Villages CEF	
Western CEF	

Section one: About your organisation

Q1.1 Organisation name

Groundwork North Yorkshire on behalf of the Central Area CEF

Q1.2 Organisation address

What is your organisation's registered address, including postcode?			
Selby Civic Centre			
Doncaster Road			
SELBY	SELBY		
YO8 9FT			
Telephone number one	Email address (if applicable)		
01757 292124	paul.varney@groundwork.org.uk		
Telephone number two	Web address (if applicable)		
07581 392844	www.groundwork.org.uk		

Q1.3 Main contact details

Give us the details of the person in your organisation that is the main contact.

Title	Forenames (in full)	Surname
Mr	Paul	Varney
Position or job title		
Programme Manager – Community Engagement Partner		

Q1.4 Organisation type

What sector does your organisation fit into?

Social enterprise	
Charity	х
Voluntary or community group	

|--|

When was your organisation set up?

Q1.5 Reference or registration numbers

Charity number	1094878
Company number	04331238
Other (please specify)	n/a

If you are an unincorporated association and not registered with the Charity Commission, please tick this box and send us a copy of your governing documents (for example, constitution or set of rules) with your application.

Q1.6 Is your organisation VAT registered?

Yes X	No	
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Please note that applications <u>cannot</u> be used to support expenditure on VAT reclaimable by the applicant from HM Revenue and Customs.

Section Two: See Project Brief (separate document)

Project Brief



The Project Brief is the **first** thing to do. It should be completed before **any** activity of any sort takes place. This is because the Brief is the document that subject to authorisation triggers the development of the Business Case.

Project Name	Central Area CEF – Team Up to Clean Up Campaign 2017	
Project Manager	Paul Varney	
Document Author (if different from Project Manager)	As above	
Organisation Name	Groundwork North Yorkshire on behalf of Central Area CEF	

Benefit

Why would the community benefit from this project? Is there clear evidence of need for this project- detail any consultation, statistics or reports that back up for project brief.

One of the Central Area CEF's key objectives in the 2015-16 Community Development Plan is 'Tidy Environment' and to achieve this the Board are keen to work in partnership with local communities to clean up neglected areas across the town and surrounding parishes.

In response to the success of the recent Team Up to Clean Up Campaign in 2016 the Central Area CEF would like replicate the benefits/successes and continue the programme in to 2017.

Details of the Project

Please list the details of your project

After the success of the first round of the 'Team Up to Clean Up' Campaign in the summer of 2016 it has been suggested that a second round should be promoted in 2017.

Team Up to Clean Up 2017 will be an ambitious participation campaign to inspire local people in the parishes of Brayton, Barlow and Selby Town to take action to improve local spaces and places within their community. This is a high-profile project is intended to raise awareness of the Central Area Community Engagement Forum (CEF) and will involve a consortium of community and voluntary organisations across the area and will be supported by the local media.

In addition to transforming spaces and creating awareness of the work of the CEF the campaign will aim to bring communities together and engage people of all ages and abilities with their community and the environment.

In total, three projects will benefit from a cash reward of £5,000 each from across the area.

Project Objectives

What will the project deliver, or what changes will it bring about and how are these linked to the CEF's Community development plan (CDP) for the area?

This project will meet objective one of the 2015-16 Community Development Plan i.e.: TIDY ENVIRONMENT which aims to provide a tidy environment by working in partnership with local communities and town centre stakeholders to improve neglected areas within the public realm.

The 'Team Up to Clean Up' Campaign will:

Raise awareness: Do something engaging, eye-catching and different which will create a local buzz around the Central Area. It will aim to engage local people with their surroundings and make them aware of the importance of investing in their local community.

Transform neglected spaces: Make attractive spaces or places for the benefit of the local community that will transform an area to provide a unique opportunity and have an impact locally.

Bring communities together: The project will have the potential to unite and involve a cross-section of the local community, through the engagement of volunteers.

Benefits

Outline any key financial or non-financial benefits the project will deliver and how this will impact the community.

The key benefits of 'Team Up to Clean Up' will be:

- To improve either a neglected space or place in Brayton, Barlow or Selby Town.
- Provide a tangible physical improvement by doing / creating something different and inspiring people to get involved
- To raise awareness of the key objectives of the Central Area Community Development Plan
- To engage and involve all sections of the community, especially the encouragement of intergenerational activities
- To improve public access
- Quick to complete.

Project Approach / Delivery Options

Outline any initial ideas for how the project might be delivered including external delivery, consultants, governance arrangements etc.

The delivery of the 'Team Up to Clean Up' Campaign will be undertaken by Groundwork and managed by the Central Area CEF

Applicants may nominate a site via the on-line nominations form on the Selby District Council's website at http://www.selby.gov.uk/central-area-cef

Selection of winning projects - Eligible projects will be shortlisted independently by Groundwork, and then they will go forward to the Central Area CEF's Partnership Board to determine the three winning projects.

'Team Up to Clean Up' will aim to support creative projects that capture the attention of local people and inspire them to appreciate their local area. It is hoped these will provide different and innovative experiences from regular approaches to community engagement activities and regeneration of spaces and places.

Examples of the type of projects that could meet the requirements of a 'Team Up to Clean Up' community engagement project could include:

- Reinvigorating a neglected local space around an art installation
- Introducing new planting to encourage wildlife as a beneficial element of an urban space
- A food growing project that encourages people to grow their own
- A neglected building that requires a facelift.
- Cross-generation of the community come together to plan and create a project led by a group of local people

Project Timescales (Milestones)

Outline the overall timescale for project completion and include delivery phases together with milestone dates and funding deadlines, if appropriate. Your knowledge may be based on assumptions at this stage.

The project will be delivered in the first quarter of 2017 as follows

09 Jan 2017	Partnership Board approval
01 to 28 Feb 2017	Nominations to be received from local community groups
03 March 2017	Submission deadline: Friday 03 March 2017
05 April 2017	Central Area CEF Partnership Board will select the winning projects
02 May 2017	Work on three projects to commence on-site, with completion by end of June 2017
Early July 2017	Evaluation of initiative by Groundwork
Late July 2017	Feedback of evaluation to Central Area Partnership Board

Project Resources (people and money)

These will be indicative at this early stage. However, on the basis of what you expect the project to look like, indicate your estimates together with the assumptions made in making the calculations.

Costs: Team Up to Clean Up Community Engagement Project funds will be managed and paid by Selby District Council in the form of a grant, and will be outside the scope of VAT. Funding will be available to contribute towards the revenue and capital costs of each project.

The community engagement projects will be awarded a grant of £5,000 which will be paid upon project completion and the submission of satisfactory monitoring information to Selby District Council.

People: Groundwork will provide 10 hours of additional support for managing the initiative which will equate to £500 charged at the AGREED daily rate of £50 per hour in the price schedule dated 11th August 2016.

The TOTAL budget for this Project including fees will be £15,500 + VAT

Funding

Where do you expect the money to come from, e.g. revenue or capital budgets, external grants, all from CEF funding or a combination? Please state if you don't know at this stage where the money is coming from. Please include any quotes you have received.

The Team Up to Clean Up Campaign will be managed by Groundwork and paid for by Selby District Council Central Area CEF. Funding will be available to contribute towards the revenue and capital costs of each project up to £5,000.

Risks / Issues

Identify what you consider to be the main risks at this stage. Also indicate any issues you may be aware of that the project will resolve.

Risk	Reducing the Risk	
Funding shortfall: funding		
is insufficient to meet the	The Board will have options including:	

requirements of the project in full	 Delay the campaign Cut back the scale of the campaign Phase the projects The most likely option is to delay the campaign, so that scale is not compromised and so that delivery of the main parts of the project is not hindered.		
Planning or other formal consent is required: there is a risk of failure, or of a prolonged process to secure approval	Any scheme that does require consent would be delayed by the process, and by any subsequent appeals.		
Public dislikes the scheme; there is a risk of public dissatisfaction and possible loss of confidence	proceeding to delivery and will review the project detail in the lig		
Delay in delivery	A delay in timescales for implementation could result in a lost opportunity. In addition, a delay could jeopardise the opportunity afforded by funds that are available.		

Links and DependenciesDoes this project link to any others in the area or services already available? Is its success dependent on the completion of other projects, funding from elsewhere, interest from volunteers etc?

Not applicable

Application process

This form should be used to apply for funding from any of the five Community Engagement Forums.

Before completing this form, please ensure you check the project funding criteria and application guidance form. You can also get support with completing the application by e-mailing cefadmin@selby.gov.uk. Whether you are applying for a small grant or project funding you will need to complete section 1 and 3 of this application form and then either a grant information form or a project brief in section 2.

This is an application only and will be subject to an assessment process – we cannot guarantee support. The Community Engagement Forum Partnership Board will consider every application received. Please see the decision making flowchart to understand the process your application will go through.

After completing and saving, please send the Word form by email to cefadmin@selby.gov.uk. We would prefer not to receive applications by post, please.

We will let you know if you have been successful by email unless requested in writing.

Which Community Engagement Forum is this application to?

Please indicate which Community Engagement Forum this application is being submitted to (when applying to more than one CEF you will need to complete a separate application form for each CEF).

Central CEF	Х
Eastern CEF	
Southern CEF	
Tadcaster & Villages CEF	
Western CEF	

Section one: About your organisation

Q1.1 Organisation name

Selby Civic Society			

Q1.2 Organisation address

What is your organisation's registered address, including postcode?		
Chalcot, Field Lane, Wistow, Selby, YO8 3XD		
Telephone number one	Email address (if applicable)	
01757268459	jameswildash@talktalk.net	
Telephone number two	Web address (if applicable)	

Q1.3 Main contact details

Give us the details of the person in your organisation that is the main contact.

Title	Forenames (in full)	Surname
Mr	James	Wildash
Position or job title	•	
Honorary Treasurer		

Q1.4 Organisation type

What sector does your organisation fit into?

Social enterprise	
Charity	
Voluntary or community group	х

When was your organisation set up?

Day	Month	Year	1969
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Q1.5 Reference or registration numbers

Charity number	
Company number	
Other (please specify)	
	ed association and not registered with the Charity Commission, and us a copy of your governing documents (for example, with your application.

Q1.6 Is your organisation VAT registered?

Yes	No	Х
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Please note that applications <u>cannot</u> be used to support expenditure on VAT reclaimable by the applicant from HM Revenue and Customs.

Section Two: Grant information or Project Brief (separate document)

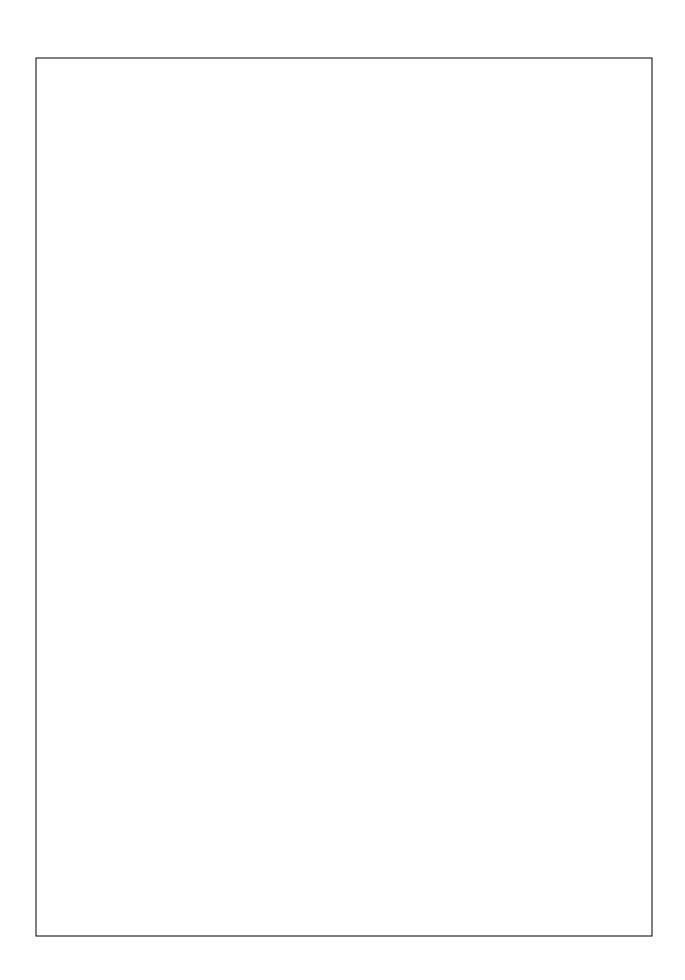
Please see the Allocation of Funding Framework and application guidance form to check whether you will need to complete a Grant information form or a Project Brief.

Q2.1 What is the title of your application?

Replacement of damaged stone in Cholera burial ground near Selby Abbey

Q2.2 Please list the details of your application (500 words limit)

The remembrance stone in the Cholera burial garden is damaged beyond repair and requires
replacing. The stone commemorates the people from SELBY who died in the cholera epidemic in
the 19 th Century.
The Civic Society have obtained an estimate from a local stone mason company to replace the
damaged stone with the original text and is prepared to oversee the installation into the existing
burial ground.
buriai ground.



Q2.3 Is there a specific date	your applications needed to be funded by?
	no
Q2.4 Which two objectives in	n the specific Community Development Plan will
) word limit for each objective)
,	
Which objective?	How will you achieve this?

Objective 1:	
Tidy environment	The existing stone is broken and needs to be replaced to tidy up the Cholera burial ground area.
Objective 2:	
Promote the economy of Selby	
	The replacement will celebrate an important historical period in the town's history, it will encourage people with an interest in Cholera to visit the town. Those visitors will hopefully spend money in the town and boost the economy.
	application will benefit the specific CEF area and
why there is a need for your	proposai? (500 word ilmit)

The replacement will improve the outlook of a unkept area of the town

Q2.6 How much funding are you requesting?	

Q2.6 How much funding are you requesting?

Please provide a breakdown of the different cost elements associated with your application:

Cost Element	Cost (£)
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	Production of stone, engraving and erection in	n the ground	£950.00 +VA
Q2.7 Is the total cost of the application more than the amount you are equesting? Yes No X			
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Q2.7 Is the total cost of the application more than the amount you are equesting? Yes No X			
equesting? Yes No X		Total Cost	£1140.00
	requesting?	n the amount you	u are
	Yes No X		
	equesting? Yes No X		
	equesting? Yes No X		
	equesting? Yes No X		
	Yes No X		
	Yes No X		
	equesting? Yes No X		